

**2018 Adopted
HIGHWAY AID BUDGET
REVENUE**

		2018
Interest Income		
341-035	Interest Earnings	\$300
SUBTOTAL		\$300
State Share		
355-020	Motor Vehicle Fuel Tax	\$305,030
355-030	State Road Turnback	\$80,040
SUBTOTAL		\$385,070
MISC.		
389-035	Unclassified Revenue	\$0
389-135	Bank adjustments/Errors	\$0
SUBTOTAL		\$0
TOTAL INCOME		\$385,370

**2018 Adopted
HIGHWAY AID BUDGET
EXPENSE**

		2018
Equipment		
430-740	Major Equipment	\$60,000.00
	SUBTOTAL	\$60,000
Cleaning of Streets & Gutters		
431-384	Rental Equipment- sweeper	\$11,000
	SUBTOTAL	\$11,000
Snow & Ice Removal		
432-220	Operating Supplies	\$65,000
432-384	Rental of Equipment	\$5,000
432-730	Salt Storage Building	\$0
	SUBTOTAL	\$70,000
Traffic Control Devices		
433-220	Operating Supplies-Signs/Posts	\$6,000
433-317	Line Painting	\$34,000
433-372	Street sign upgrades	\$2,000
	SUBTOTAL	\$42,000
Storm Sewers & Drains		
436-220	Operating Supplies	\$20,000
	SUBTOTAL	\$20,000
Repairs of Tools & Machinery		
437-251	Repairs-Vehicles & Equipment	\$10,000

	SUBTOTAL	\$10,000
	Maintenance & Repairs Roads & Bridges	
438-220	Operating Supplies	\$30,000
438-310	Bridge Inspections	\$0
438-384	Rental of Equipment	\$10,000
	SUBTOTAL	\$40,000
	Rebuilding Projects	
439-220	Operating Supplies	\$127,369
439-384	Rental of Equipment	\$5,000
	SUBTOTAL	\$132,369
	Unclassified Expenditures	
489-035	Unclassified Expenditures	\$0
489-135	Bank adjustments/errors	\$0
	SUBTOTAL	\$0
	TOTAL EXPENSES	\$385,370